

Community and Technical College System

20082704

Columbia Basin College: Social Science Center

Design and construct a new building with classrooms and lab space for the Culture, Language, and Social Sciences program. This facility will also house the basic skills program.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
109,000	237,000	728,000	14,505,000		15,579,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-07 / 06-01-11
Design	06-01-13 / 05-01-15
Construction	06-01-15 / 08-01-16

Funds: State Building Construction Account - State 15,579,000

30000122

Olympic College: College Instruction Center

Construct a College Instruction Center at the Olympic College in Bremerton to meet the needs of the college for state-of-the-art, multipurpose instructional space for health occupations and other instructional programs to replace aging theater, art and music buildings.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
1,152,000	983,000	1,489,000	48,516,000		52,140,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	06-01-10 / 07-01-11
Design	06-01-12 / 05-01-15
Construction	07-01-15 / 06-01-17

Funds: State Building Construction Account - State 52,140,000

30000123

Centralia Community College: Student Services

Construct a single facility, to replace Kemp Hall and the Student Services Building, that will support instructional programs and student services. This will provide the classroom and support space needed to meet enrollment increases and update facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	1,186,000	1,331,000	31,209,000		33,726,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-11 / 10-01-11
Design	05-01-13 / 06-01-15
Construction	07-01-15 / 07-01-17

Funds: State Building Construction Account - State 33,726,000

Community and Technical College System (Continued)

30000126

Peninsula College: Allied Health and Early Childhood Dev Center

Build a new Allied Health and Early Childhood Development Center at Peninsula College, to replace two buildings on a site immediately adjacent to the college's Science and Technology Building, where health occupations students would take related classes. The building will provide state-of-the-art classrooms and labs, with up-to-date technology for allied health and early childhood education programs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	693,000	1,117,000	23,553,000		25,363,000
<u>Phase</u>		<u>Start Date / End Date</u>			
Predesign		05-01-13 / 10-01-13			
Design		02-01-14 / 05-01-15			
Construction		06-01-15 / 12-01-16			

Funds: State Building Construction Account - State 25,363,000

30000128

South Seattle Community College: Cascade Court

Replace the aging Cascade Court building at South Seattle Community College with a new, multi-story, Integrated Education Center to serve and integrate the Nursing, Adult Basic Education and English as a Second Language programs. South Seattle Community College will be able to better serve ethnic minority students and students with emerging English.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	812,000	1,275,000	28,005,000		30,092,000
<u>Phase</u>		<u>Start Date / End Date</u>			
Predesign		07-01-11 / 07-01-12			
Design		07-01-13 / 06-01-15			
Construction		07-01-15 / 01-01-17			

Funds: State Building Construction Account - State 30,092,000

Community and Technical College System (Continued)

30000134

Renton Technical College: Automotive Complex Renovation

Renovate the Greco Automotive Complex at Renton Technical College to support the Automotive program's evolved instructional methodologies and high enrollment demand. The renovation will also address several health and safety deficiencies in the existing facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	928,000	655,000	15,104,000		16,687,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	10-01-13 / 02-01-14
Design	03-01-14 / 05-01-15
Construction	07-01-15 / 05-01-17

Funds: State Building Construction Account - State 16,687,000

30000981

Big Bend: Professional-Technical Education Center

Design a centralized state-of-the-art Professional Technical Education Center to replace five of the existing 1950's-era military facilities with flexible industry lab space that can readily adapt to meet changing program and community needs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,040,000	34,490,000	36,530,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	01-01-15 / 05-01-15
Design	06-01-15 / 04-01-17
Construction	07-01-17 / 06-01-19

Funds: State Building Construction Account - State 36,530,000

30000982

Spokane: Main Building South Wing Renovation

Conduct predesign and design to renovate and expand the first and second floors in the south wing of the Main Building for classroom space and offices.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,823,000	24,742,000	27,565,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	01-01-15 / 06-01-15
Design	01-01-16 / 02-01-17
Construction	04-01-17 / 12-01-18

Funds: State Building Construction Account - State 27,565,000

Community and Technical College System (Continued)

30000983

Highline: Health and Life Sciences

Conduct predesign and design to renovate Building 26 for the Health and Life Sciences programs. This renovation will include a comprehensive interior remodel of program spaces, demolition of two faculty buildings that are in poor condition, a new addition to add program space and faculty offices and site improvements.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,932,000	23,850,000	26,782,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-15 / 11-01-15
Design	12-01-15 / 05-01-17
Construction	07-01-17 / 09-01-18

Funds: State Building Construction Account - State 26,782,000

30000984

Clover Park: Center for Advanced Manufacturing Technologies

Conduct predesign and design of a new Center for Advanced Manufacturing Technologies that will replace an old Navy supply warehouse which is not suitable for instructional use. This project will support existing and emerging manufacturing programs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,144,000	33,497,000	36,641,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-15 / 11-01-15
Design	12-01-15 / 05-01-17
Construction	07-01-17 / 11-01-18

Funds: State Building Construction Account - State 36,641,000

30001038

Minor Works - Program

Provide funds for minor works projects that focus on fulfilling the programmatic needs of unforeseen required changes which support the academic programs for community and technical colleges.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			26,101,000		26,101,000

Funds: State Building Construction Account - State 22,456,000
Community/Technical College Capital Projects Account - State 1,744,000
Institutions of Higher Education - Plant Accounts - Non-Appropriated 1,901,000

Community and Technical College System (Continued)

30001106

Minor Works - Preservation

Provide funds for minor works preservation projects to improve health, safety and code compliance, and preserve infrastructure and facilities at community and technical colleges. Funds are also provided to conduct facility condition surveys and make small emergency repairs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			19,360,000		19,360,000
Funds:	Community/Technical College Capital Projects Account - State				19,360,000

30001155

Roof Repairs

Provide funds for roof repairs at 24 community colleges as identified in the 2013 Facility Condition Survey.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			12,534,000		12,534,000
Funds:	Community/Technical College Capital Projects Account - State				12,534,000

30001182

Facility Repairs

Provide funds for facility repairs at 33 community colleges as identified in the 2013 Facility Condition Survey.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			20,733,000		20,733,000
Funds:	Community/Technical College Capital Projects Account - State				20,733,000

30001216

Site Repairs

Provide funds for site repairs at 12 community colleges as identified in the 2013 Facility Condition Survey.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,829,000		2,829,000
Funds:	Community/Technical College Capital Projects Account - State				2,829,000

Community and Technical College System (Continued)

30001286

Preventive Maintenance and Building System Repairs

Provide funds to maintain and repair state-owned community and technical college facilities to optimize conditions for occupants and extend the useful life of the facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			22,800,000	91,200,000	114,000,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	06-01-13 / 07-01-13			
	Construction	08-01-14 / 06-01-15			
Funds:	Community/Technical College Capital Projects Account - State				114,000,000